

LIFE PROJECT BUDGET (EXAMPLE)

Farm Name: Jane's Farm				
Project Name: Carrots for Wholesale				
PROJECT EXPENSES	Amount Requested	Match		Total Project
Labor				
Jane's time planting new carrot varieties (\$20/hour x 10 hrs)	\$-	\$200.00	=	\$200.00
Jane's time harvesting new carrot varieties (\$20/hour x 60 hours)	\$-	\$1,000.00	=	\$1,000.00
Jane's time washing carrots (\$20/hour x 10 hours)	\$-	\$200.00	=	\$200.00
Jane's time packing carrots (\$20/hour x 30 hours)	\$-	\$600.00	=	\$600.00
Jane's time delivering (\$20/hour x 2 hr. ea. hrs x 6 trips)	\$-	\$240.00	=	\$240.00
Total Labor		\$2,240.00	=	\$2,240.00
Equipment				
New carrot washing equipment/station	\$2,000.00	\$-	=	\$2,000.00
Total Equipment	\$2,000.00	\$-		\$2,000.00
Supplies (i.e, inputs, seeds)				
Experimental carrot seed varieties	\$500.00	\$-	=	\$500.00
Total Supplies	\$500.00	\$-	=	\$500.00
Travel/Transport				
Mileage reimbursement. Delivery of carrots. Jane delivers carrots directly to distributor. (.50 per mile x 100 miles x 6 trips)- \$300	\$-	\$300.00	=	\$300.00
Total Travel/Transport		\$300.00	=	\$300.00
Other				\$0.00
Taking .25 acre out of production from other crops (.25 acre produces \$100/month for 5 months)		\$500.00	=	\$500.00
Other Total	\$-	\$500.00		\$500.00
TOTAL PROJECT EXPENSES	\$2,500.00	\$3,040.00		\$5,540.00

Please provide as much detail as possible about hourly rates, mileage, equipment, etc.